

Attachment A
Summary of Regional Program Stormwater Investment Plans

Row Labels	Project Lead	(FY 20-21) Regional Program Budget	(FY 21-22) Projection	(FY 22-23) Projection	(FY 23-24) Projection	(FY 24-25) Projection	Future Funding Projected	Total SCW Funding
Central Santa Monica Bay		\$ 11,537,500.00	\$ 13,462,500.00	\$ 13,497,900.00	\$ 5,097,900.00	\$ 2,347,918.00		\$ 45,943,718.00
Infrastructure Program		\$ 10,837,500.00	\$ 13,062,500.00	\$ 13,097,900.00	\$ 4,697,900.00	\$ 1,947,918.00		\$ 43,643,718.00
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills	\$ 2,500,000.00	\$ 2,500,000.00					\$ 5,000,000.00
Culver City Mesmer Low Flow Diversion	City of Culver City	\$ 237,500.00	\$ 712,500.00					\$ 950,000.00
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	\$ 1,000,000.00	\$ 1,000,000.00					\$ 2,000,000.00
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	\$ 2,000,000.00	\$ 2,000,000.00	\$ 9,397,900.00	\$ 4,697,900.00	\$ 1,947,918.00		\$ 20,043,718.00
Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	\$ 1,400,000.00	\$ 3,150,000.00					\$ 4,550,000.00
Sustainable Water Infrastructure Project	City of Santa Monica	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00				\$ 7,500,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00				\$ 3,600,000.00
Technical Resources Program		\$ 700,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00		\$ 2,300,000.00
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	\$ 300,000.00						\$ 300,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #2		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Lower Los Angeles River		\$ 9,800,000.00	\$ 7,200,000.00	\$ 5,000,000.00	\$ 200,000.00	\$ 200,000.00		\$ 22,400,000.00
Infrastructure Program		\$ 9,000,000.00	\$ 7,000,000.00	\$ 4,800,000.00				\$ 20,800,000.00
John Anson Ford Park Infiltration Cistern	City of Bell Gardens	\$ 8,000,000.00	\$ 2,000,000.00					\$ 10,000,000.00
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	City of Long Beach	\$ 1,000,000.00	\$ 5,000,000.00	\$ 4,800,000.00				\$ 10,800,000.00
Technical Resources Program		\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,600,000.00
Parque Dos Rios Bioswale	Watershed Conservation Authority	\$ 300,000.00						\$ 300,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Willow Springs Park: Wetland Restoration Expansion	City of Long Beach	\$ 300,000.00						\$ 300,000.00
Lower San Gabriel River		\$ 7,260,594.00	\$ 11,326,907.00	\$ 15,561,433.00	\$ 8,961,433.00	\$ 8,333,538.00		\$ 51,443,905.00
Infrastructure Program		\$ 7,060,594.00	\$ 11,126,907.00	\$ 15,361,433.00	\$ 8,761,433.00	\$ 8,133,538.00		\$ 50,443,905.00
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	\$ 2,000,000.00	\$ 5,500,000.00	\$ 6,000,000.00				\$ 13,500,000.00
Bolivar Park	City of Lakewood	\$ 473,000.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00		\$ 1,265,900.00
Caruthers Park	City of Bellflower	\$ 147,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00		\$ 855,000.00
El Dorado Regional Project	City of Long Beach	\$ 900,000.00	\$ 1,500,000.00	\$ 600,000.00				\$ 3,000,000.00
Hermosillo Park	City of Norwalk	\$ 2,240,000.00	\$ 1,860,000.00	\$ 5,340,000.00	\$ 5,340,000.00	\$ 5,330,000.00		\$ 20,110,000.00
Mayfair Park	City of Lakewood	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00		\$ 1,266,125.00
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	\$ 1,047,369.00	\$ 1,638,457.00	\$ 2,792,983.00	\$ 2,792,983.00	\$ 2,175,088.00		\$ 10,446,880.00
Technical Resources Program		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
North Santa Monica Bay		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00
Technical Resources Program		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00
Watershed Coordinator #1		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00
Rio Hondo		\$ 8,807,500.00	\$ 795,000.00	\$ 5,142,000.00	\$ 3,260,000.00	\$ 200,000.00		\$ 18,204,500.00
Infrastructure Program		\$ 7,440,000.00	\$ 270,000.00	\$ 4,730,000.00	\$ 3,060,000.00			\$ 15,500,000.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	\$ 440,000.00	\$ 270,000.00	\$ 4,730,000.00	\$ 3,060,000.00			\$ 8,500,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	\$ 7,000,000.00						\$ 7,000,000.00
Scientific Studies		\$ 267,500.00	\$ 325,000.00	\$ 212,000.00				\$ 804,500.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	\$ 57,500.00	\$ 115,000.00	\$ 92,000.00				\$ 264,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$ 210,000.00	\$ 210,000.00	\$ 120,000.00				\$ 540,000.00
Technical Resources Program		\$ 1,100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,900,000.00
Arcadia Wash Water Conservation Diversion	City of Monrovia	\$ 300,000.00						\$ 300,000.00
Ranchito Sierra Vista Infiltration Project	City of Monrovia	\$ 300,000.00						\$ 300,000.00
Vincent Lugo Park Stormwater Capture Feasibility Study	City of San Gabriel	\$ 300,000.00						\$ 300,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Santa Clara River		\$ 4,888,603.00	\$ 5,200,000.00	\$ 5,398,897.00	\$ 3,200,000.00	\$ 3,200,000.00		\$ 21,887,500.00
Infrastructure Program		\$ 4,688,603.00	\$ 5,000,000.00	\$ 5,198,897.00	\$ 3,000,000.00	\$ 3,000,000.00		\$ 20,887,500.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	\$ 2,887,500.00						\$ 2,887,500.00
Newhall Park Infiltration	City of Santa Clarita	\$ 1,801,103.00	\$ 5,000,000.00	\$ 5,198,897.00	\$ 3,000,000.00	\$ 3,000,000.00		\$ 18,000,000.00
Technical Resources Program		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
South Santa Monica Bay		\$ 14,388,796.00	\$ 12,478,529.00	\$ 10,220,261.00	\$ 200,000.00	\$ 200,000.00		\$ 37,487,586.00
Infrastructure Program		\$ 13,574,325.00	\$ 12,255,375.00	\$ 10,000,000.00				\$ 35,829,700.00
Alondra Park Multi Benefit Stormwater Capture Project	Los Angeles County	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00				\$ 30,000,000.00
Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	\$ 906,000.00						\$ 906,000.00
Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	\$ 2,668,325.00	\$ 2,255,375.00					\$ 4,923,700.00
Scientific Studies		\$ 14,471.00	\$ 23,154.00	\$ 20,261.00				\$ 57,886.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$ 14,471.00	\$ 23,154.00	\$ 20,261.00				\$ 57,886.00
Technical Resources Program		\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,600,000.00
Eastview Park	City of Rancho Palos Verdes	\$ 300,000.00						\$ 300,000.00
Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	\$ 300,000.00						\$ 300,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Upper Los Angeles River		\$ 27,315,801.32	\$ 33,460,562.21	\$ 15,928,895.70	\$ 12,481,569.80	\$ 10,099,900.00	\$ 375,000.00	\$ 99,661,729.03
Infrastructure Program		\$ 24,135,094.32	\$ 31,634,429.21	\$ 14,497,404.70	\$ 11,881,569.80	\$ 9,499,900.00	\$ 375,000.00	\$ 92,023,398.03
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	\$ 1,500,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 425,000.00	\$ 125,000.00	\$ 375,000.00	\$ 8,425,000.00
City of San Fernando Regional Park Infiltration Project	City of San Fernando (Kenneth Jones)	\$ 3,115,000.00	\$ 5,785,000.00	\$ 100,400.00	\$ 100,400.00	\$ 100,400.00		\$ 9,201,200.00
Echo Park Lake Rehabilitation	City of Los Angeles, Bureau of Sanitation	\$ 400,000.00						\$ 400,000.00
Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$ 2,926,261.89	\$ 3,344,299.31	\$ 1,254,112.24	\$ 836,074.83			\$ 8,360,748.27
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	\$ 2,000,000.00	\$ 2,000,000.00					\$ 4,000,000.00
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	\$ 5,139,380.00	\$ 5,139,380.00	\$ 5,139,380.00	\$ 5,139,380.00	\$ 5,139,380.00		\$ 25,696,900.00
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	\$ 2,118,120.00	\$ 2,118,120.00	\$ 2,118,120.00	\$ 2,118,120.00	\$ 2,118,120.00		\$ 10,590,600.00
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00		\$ 10,000,000.00
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$ 3,247,511.94	\$ 3,711,442.21	\$ 1,391,790.83	\$ 927,860.55			\$ 9,278,605.53
The Distributed Drywell System Project	City of Glendale	\$ 76,750.00	\$ 1,765,250.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00		\$ 1,893,000.00
Valley Village Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$ 1,112,070.49	\$ 1,270,937.69	\$ 476,601.63	\$ 317,734.42			\$ 3,177,344.23
Walnut Park Pocket Park Project	County of Los Angeles	\$ 500,000.00	\$ 500,000.00					\$ 1,000,000.00
Scientific Studies		\$ 980,707.00	\$ 1,226,133.00	\$ 831,491.00				\$ 3,038,331.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	\$ 192,500.00	\$ 385,000.00	\$ 308,000.00				\$ 885,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$ 700,000.00	\$ 700,000.00	\$ 400,000.00				\$ 1,800,000.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$ 88,207.00	\$ 141,133.00	\$ 123,491.00				\$ 352,831.00
Technical Resources Program		\$ 2,200,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00		\$ 4,600,000.00
Arroyo Seco Projects: Constructed Wetlands by the Arroyo Seco	City of South Pasadena	\$ 400,000.00						\$ 400,000.00
Green Street Demonstration Project on Main Street	City of Alhambra	\$ 300,000.00						\$ 300,000.00
Hay Canyon Channel / FIS Sports Facilities Stormwater Capture Feasibility Study	City of La Canada Flintridge	\$ 300,000.00						\$ 300,000.00
Pasadena Unified School District Campus Green Infrastructure Development Project	Amigos de los Rios	\$ 300,000.00						\$ 300,000.00
Watershed Coordinator #1		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #2		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #3		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Winery Canyon Channel / Descanso Gardens Stormwater Capture Feasibility Study	City of La Canada Flintridge	\$ 300,000.00						\$ 300,000.00
Upper San Gabriel River		\$ 11,219,762.00	\$ 10,789,423.00	\$ 24,012,652.00	\$ 20,377,894.00	\$ 15,306,782.00		\$ 81,706,513.0