

Budget Overview

Public Works Committee



January 28, 2026

Core Programs (% Decrease in FY 25-26)



Urban Forestry (-12%)



Street Sweeping (-13%)



Engineering Services (-16%)



Pavement Preservation (-30%)



Investigation & Enforcement (-22%)



Street Maintenance (-24%)

Critical Classifications for Operations

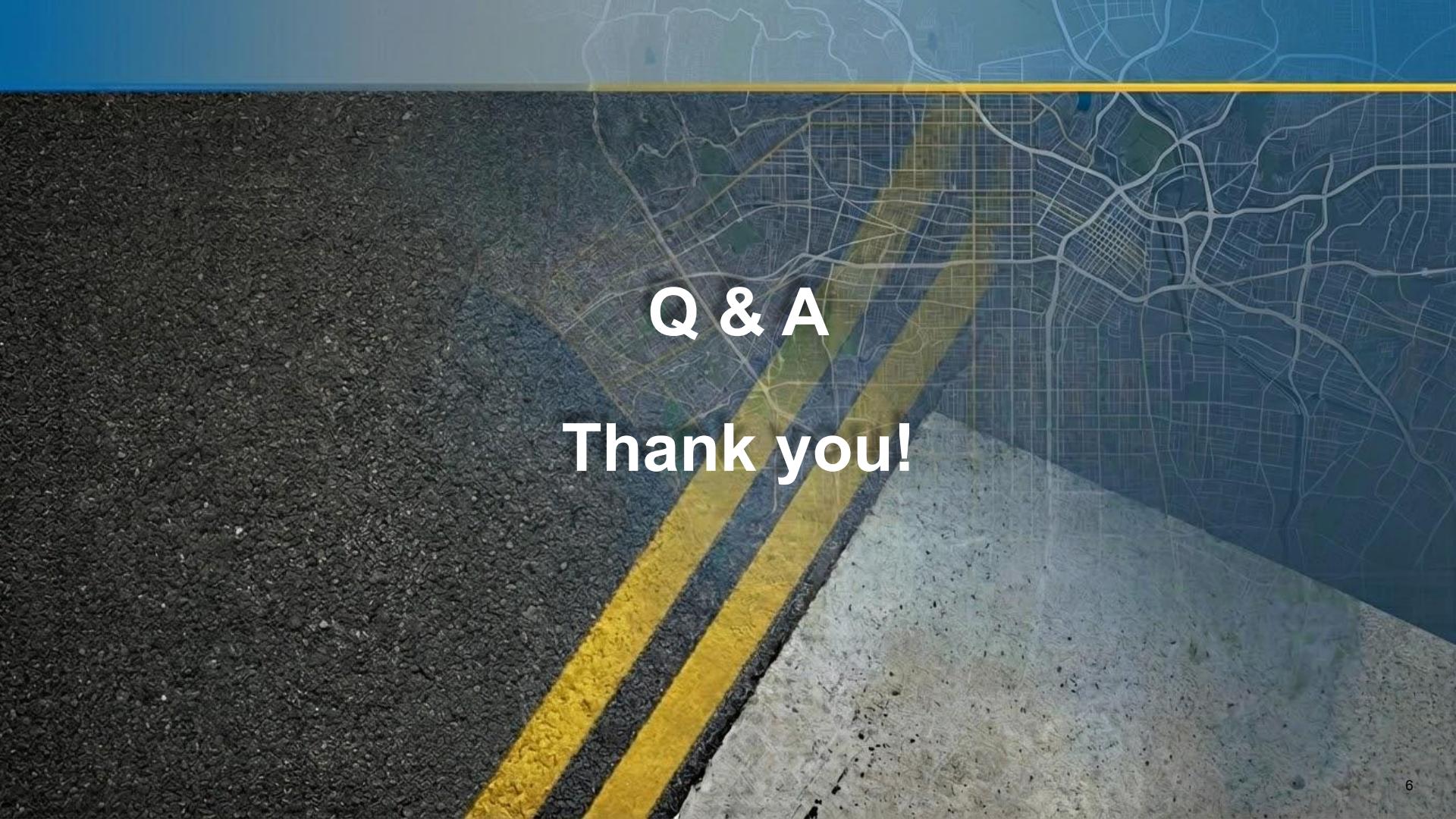
- Over the last two fiscal years, the Bureau of Street Services has lost a total of **(-406) positions** due to budget reductions, equivalent to a **-26%** reduction in position authorities.
- Many positions being requested are for three critical classifications crucial to our operations:
 - Heavy Duty Truck Operator;
 - Truck Operator, and
 - Equipment Operator
- These are three key classifications that hold commercial licenses. All StreetsLA crews utilize these three critical classifications and cannot operate without them. They drive various commercial trucks and operate key equipment needed to maintain our streets, repair potholes, maintain our urban forest, and reconstruct sidewalks and access ramps.

Critical Classifications for Operations

- Other key positions being requested that have been impacted over the years yet crucial to sustaining our operations:
 - **Motor Sweeper Operators;**
 - **Tree Surgeons;**
 - **Carpenters; and**
 - **Cement Finishers**
- These are key classifications needed to maintain our streets, maintain our urban forest, and reconstruct sidewalks and access ramps.

Performance Metrics

Metric	FY 2024-25	FY 2025-26 (Anticipated)
% of Street Network in Good Condition	60%	53%
Resurfacing - Lane Miles	312	60
Slurry Seal - Lane Miles	760	500
Large Asphalt Repairs - No. of locations	-	1000
PPP Access Ramps - No. of Ramps	200	300
Avg No. of Days to Repair Potholes	5	7
Number of Street Trees Trimmed	47,549	40,000
Avg No. of Days to Inspect Obstructions	3 days	5 days

The background of the slide features a photograph of a road with a double yellow line, leading the eye towards a map of a city. The map is rendered in shades of blue and green, showing a dense network of streets and buildings. A thin yellow horizontal bar is positioned at the top of the slide.

Q & A

Thank you!